

HISTORICAL DATA			RESOURCE DESCRIPTION	BUDGET FOR NEXT YEAR 2024-25		
Actual Second	Actual First	Adopted Budget		Proposed By	Approved By	Adopted By
Preceding Year	Preceding Year	This Year		Budget	Budget	Governing
2021-2022	2022-2023	2023-2024		Officer	Committee	Body
1,039,336	1,002,698	968,525	BEGINNING FUND BALANCE	916,137	0	0
			OTHER RESOURCES			
23,013	18,969	19,500	41002 Property Taxes, Prior Ye	20,375	0	0
8,130	991	500	41004 State Timber Lands	0	0	0
2,093	0	0	41006 Tax Title Land Fund	0	0	0
82,880	72,617	115,603	43001 CCRLS Reimbursement	97,693	0	0
4,153	1,200	5,000	43030 Other Grants	0	0	0
4,218	4,134	4,134	43033 State Aid Grant	4,258	0	0
7,776	32,994	12,000	45002 Interest	22,000	0	0
2,800	3,549	2,900	45014 Donations	2,900	0	0
9,444	8,678	8,000	45039 Fines and Fees	9,000	0	0
5,589	12,279	0	Misc income	0	0	0
150,097	155,411	167,637	TOTAL OTHER RESOURCES	156,226	0	0
1,189,433	1,158,109	1,136,162	Total resources, except taxes to	1,072,363	0	0
		982,666	Current Year Taxes estimated to	1,018,758	0	0
909,622	953,139		Taxes collected in year levied			
2,099,056	2,111,248	2,118,828	TOTAL RESOURCES	2,091,121	0	0